

Operational Summary Report for store 9999.
Report for date range of: 11/6/2002 thru 11/12/2002

Count	Description	Amount
941	Inside Cash Received	5,174.18
1402	Drive-Thru Cash Received	7,878.28
2343	Total Cash Received	13,052.46
0	Gifts Sold	0.00
0	Gifts Redeemed	0.00
0	Paid In	0.00
0	Miscellaneous Income	0.00
	Sales Tax	925.68
2343	Net Sales	12,126.78
	Net Sales Ticket Average	5.18
	Non-Food Total	0.00
	Net Sales - Non Food	12,126.78

Bank Deposits		
Date	Deposit	Amount
11/6/02	Store 9999 # 1	361.63
11/6/02	Store 9999 # 2	1,441.88
11/7/02	Store 9999 # 1	481.60
11/7/02	Store 9999 # 2	1,385.64
11/8/02	Store 9999 # 1	1,111.45
11/8/02	Store 9999 # 2	1,343.64
11/9/02	Store 9999 # 1	600.01
11/9/02	Store 9999 # 2	1,472.96
11/10/02	Store 9999 # 1	1,097.11
11/10/02	Store 9999 # 2	1,186.68
11/11/02	Store 9999 # 1	235.72
11/11/02	Store 9999 # 2	1,075.10
11/12/02	Store 9999 # 1	259.21
11/12/02	Store 9999 # 2	1,004.04
	Total	13,056.67

Count	Description	Amount
0	PC and Register Paid Outs	0.00
	Total Cash Accounted for	13,056.67
	Cash Over/Short	4.21
	PC + Register Credit sales	0.00
	Total Cash O/S	4.21
0	PC and Register Overrings	0.00
7	Refunds	33.74
7	Overrings + Refunds	33.74

DayPart	Tran Cnt	Sales	Avg Chk	Labor Hrs	Labor \$	Trans /Hr	Sales \$ /Hr	Labor \$ % Sls	Cntr SOS	D-T SOS
Breakfast	103	454.80	4.42	63:18	355.93	1.63	7.17	78.26	1:52	1:33
Lunch	796	3,707.11	4.66	92:09	462.26	8.64	40.23	12.47	2:18	2:04
AfterNoon	493	2,547.49	5.17	79:45	304.17	6.18	31.94	11.94	2:27	2:16
Dinner	558	3,511.92	6.29	97:04	411.94	5.75	36.17	11.73	2:45	2:32
Evening	280	1,371.42	4.90	71:13	314.31	3.93	19.25	22.92	2:01	2:36
Late Night	113	534.04	4.73	45:04	178.56	2.51	11.85	33.44	2:42	2:56
Totals	2343	12,126.78	5.18	471:05	2,161.51	4.97	25.74	17.82	2:24	2:19

Discounts		
Count	Item	Amount
114	Promo Free	151.49
0	Promos	0.00
384	Discounts	385.69
0	Misc. Reductions	0.00
498	Total Reductions	537.18

Product Mix (UPK type I only)		
Family Group	Count	Amount
Total Condiments	711	228.10
Total Product Sales (All UPK types)	11934	12,947.30
Combo Meal Price Breaks		-283.34
Adjusted Total Product Sales		12,663.96

Special Group Tracking		
Special Group	Count	Amount
Grilled Stuff Inside	8	15.92
Drive-Thru	5	9.95
Total	13	25.87

Twenty Best Performers					
Map #	Description	Amount	% Amt	Qty	% Qty
155	S-STLM	1,093.43	8.4%	647	5.4%
177	PEP 32	996.81	7.7%	669	5.6%

286	\$.35 Blues Promo	924.70	7.1%	2,642	22.1%
21	S-BF	901.57	7.0%	1,013	8.5%
7	T-BFSP	879.63	6.8%	807	6.8%
84	NBG-BF	744.93	5.8%	267	2.2%
1	T-BF	577.61	4.5%	649	5.4%
33	B-BFSP	500.85	3.9%	265	2.2%
6	SLD-BF	477.54	3.7%	126	1.1%
85	PIZ-BF	406.63	3.1%	157	1.3%
32	S-BFSP	367.33	2.8%	337	2.8%
175	PEP 16	319.37	2.5%	293	2.5%
313	BWCKZT	266.11	2.1%	89	0.7%
176	PEP 20	260.61	2.0%	219	1.8%
228	Q-CK	256.23	2.0%	117	1.0%
166	BWSTSW	223.36	1.7%	64	0.5%
2	BEAN	212.71	1.6%	239	2.0%
14	NAC-SP	180.29	1.4%	121	1.0%
35	CC-BUR	173.31	1.3%	159	1.3%
83	MEX-BF	158.05	1.2%	145	1.2%

Inventory Items

Item Name	Begin Count	+Purch.	+Xfer In	-Xfer Out	Wst	-Ending Count	=Actual Usage	Theory Used	+/- Qty	+/- Val	On Hand
QP BEEF CNKY 8/5LB [Lbs] - 50063	474.00	20.00	0.00	0.00	0.00	565.00	17.73	17.66	-0.06	-2.72	597.03
BEANS - CHUNKY [Lbs] - 50103	243.00	3.00	0.00	0.00	0.00	225.00	3.20	2.71	-0.49	-10.83	55.25
QP CHICKEN [Lbs] - 50054	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.96	93.21	0.00
3 BLEND CHSE [Lbs] - 51320	114.50	3.00	0.00	0.00	0.00	116.00	2.95	2.00	-0.95	-46.86	189.62
SHREDDED CHEDDAR CHSE 30# [Lbs] - 51265	140.00	4.00	0.00	0.00	0.00	133.00	4.23	4.28	0.04	2.03	212.92
P-30# LETTUCE SHREDDED [Lbs] - 50417	172.50	12.00	0.00	0.00	0.00	222.00	10.35	8.93	-1.42	-21.63	112.63
BROWNIES-OREO INDIV WRAP [Each] - 26921	48.00	0.00	0.00	0.00	0.00	33.00	0.31	0.17	-0.15	-2.67	12.61
KLONDIKE, CHOCO TACOS [Each] - 50088	48.00	0.00	0.00	0.00	0.00	36.00	0.50	0.46	-0.04	-0.52	18.74
SAUCE-CHEESE-60 OZ [Lbs] - 50620	33.00	3.00	0.00	0.00	0.00	34.00	2.90	2.16	-0.74	-16.00	69.45
M-BEEF STEAK (32) 1.25 LB [Lbs] - 51169	162.50	4.00	0.00	0.00	0.00	171.75	3.77	2.60	-1.17	-95.76	352.39

Inventory Control Totals

Description	Value
Total Actual Usage	1,722.46
Total Theo Usage	1,620.70
Total Dollars Over	95.24
Total Dollars Short	197.00
Total Variance	292.24
Total Waste	0.00
Total UnAccounted Variance	292.24
Total On-Hand	1,620.64