

Weekly Labor Summary for
for the week of 1/8/2003 to 1/14/2003
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	Wednesday 1/8/2003	Thursday 1/9/2003	Friday 1/10/2003	Saturday 1/11/2003	Sunday 1/12/2003	Monday 1/13/2003	Tuesday 1/14/2003	Weekly Totals
Projected Sales	\$1,057.09	\$1,195.50	\$1,529.82	\$1,504.48	\$1,173.02	\$1,120.78	\$1,094.52	\$8,675.21
Actual Sales	\$1,041.91	\$1,398.38	\$1,689.89	\$1,027.86	\$674.39	\$972.48	\$1,043.66	\$7,848.57

Target Labor \$	\$264.27	\$298.88	\$382.46	\$376.12	\$293.26	\$280.20	\$273.63	\$2,168.82
Scheduled Labor \$	\$296.72	\$338.47	\$301.89	\$271.93	\$304.59	\$233.82	\$129.00	\$1,876.42
Scheduled Labor - Targeted \$	\$32.45	\$39.59	(\$80.57)	(\$104.19)	\$11.33	(\$46.38)	(\$144.63)	(\$292.40)
Actual Allowed Labor \$	\$229.22	\$307.64	\$371.78	\$226.13	\$148.37	\$213.95	\$229.61	\$1,726.70
Actual Used Labor \$	\$267.76	\$289.39	\$338.72	\$274.96	\$211.27	\$244.17	\$261.06	\$1,887.33
Actual Used - Actual Allowed	\$38.54	(\$18.25)	(\$33.06)	\$48.83	\$62.90	\$30.22	\$31.45	\$160.63

Targeted Labor %	22.00%	22.00%	22.00%	22.00%	22.00%	22.00%	22.00%	22.00%
Scheduled Labor %	28.07%	28.31%	19.73%	18.07%	25.97%	20.86%	11.79%	21.63%
Scheduled Labor - Targeted	6.07%	6.31%	-2.27%	-3.93%	3.97%	-1.14%	-10.21%	-0.37%
Actual Used Labor %	25.70%	20.69%	20.04%	26.75%	31.33%	25.11%	25.01%	24.05%
Actual Used Labor - Targeted	3.70%	-1.31%	-1.96%	4.75%	9.33%	3.11%	3.01%	2.05%