

Store: PDS - 16108 University Oak  
 Data Collected : 1/15/2003 To 1/15/2003  
 All Registers

Manager : Bill Swanson  
 Printed : 1/16/2003, at 9:02 AM  
 POS Type: 34 Paseo: v4.00\_09

### **Labor Projections**

Hour	Projected Sales	Projected Staff	Scheduled Staff	Actual Sales	Ideal Staff	Actual Staff	Ideal - Actual Variance	Approximate Cost	% Sales
12:00AM	0.00	0.83	0.00	0.00	3.00	1.05	1.95	\$6.41	100.0%
01:00AM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
02:00AM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
03:00AM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
04:00AM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
05:00AM	0.00	0.06	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
06:00AM	0.00	0.40	0.00	0.00	0.00	0.00	0.00	\$0.00	0.0%
07:00AM	0.00	0.63	0.00	0.00	2.00	0.80	1.20	\$8.96	100.0%
08:00AM	0.00	1.11	0.00	0.00	2.00	1.43	0.57	\$13.80	100.0%
09:00AM	0.00	1.77	0.00	0.00	2.00	2.00	0.00	\$17.20	100.0%
10:00AM	44.98	2.76	0.00	84.58	3.00	5.32	-2.32	\$37.60	44.5%
11:00AM	140.52	4.39	0.00	228.55	5.75	7.98	-2.23	\$52.03	22.8%
12:00PM	240.96	5.30	0.00	386.39	9.00	8.00	1.00	\$52.12	13.5%
01:00PM	141.13	4.85	0.00	110.20	3.25	6.20	-2.95	\$42.21	38.3%
02:00PM	107.43	4.33	0.00	154.27	4.00	5.27	-1.27	\$37.73	24.5%
03:00PM	88.22	5.50	0.00	186.31	4.75	7.00	-2.25	\$49.04	26.3%
04:00PM	88.15	4.70	0.00	138.57	3.75	6.78	-3.03	\$47.60	34.4%
05:00PM	102.39	4.79	0.00	176.91	4.50	6.72	-2.22	\$45.65	25.8%
06:00PM	187.36	4.45	0.00	182.51	4.75	5.05	-0.30	\$31.30	17.1%
07:00PM	177.95	4.15	0.00	214.20	5.50	5.18	0.32	\$30.15	14.1%
08:00PM	144.18	3.86	0.00	133.00	3.75	4.02	-0.27	\$23.61	17.8%
09:00PM	107.95	3.27	0.00	94.76	3.00	4.00	-1.00	\$23.52	24.8%
10:00PM	90.05	2.51	0.00	66.86	3.00	3.53	-0.53	\$21.09	31.5%
11:00PM	79.10	1.69	0.00	99.23	3.25	3.00	0.25	\$18.32	18.5%
Totals	1740.37	61.34	0.00	2256.34	70.25	83.33	-13.08	\$558.34	24.75%